**Broad Chalke Parish Council**

**2019/20 AGAR**

**Notes on significant variance on expenditure lines**

**Line 6: All other payments:**

The Council has been working on a Neighbourhood Plan and engaged external consultants and specialists to undertake the relevant work. Government grant has been received. The project will complete in 2020/2021 (subject to the ability under Covid-19 to hold a referendum), and most of the costs incurred have now been funded.

The Council has also purchased some significant items of equipment and undertaken one off works including:

* Purchase of a defibrillator £1920.00
* Purchase of a new oil storage tank £2390.00
* Installation of a replacement playground fence £770.00
* Urgent tree works for health and safety £467.50

Where applicable new assets have been included in the Council’s Assets Register.

Clerk

Broad Chalke Parish Council

April 2020